# **MS Excel MRP Item Forecast Upload to Oracle EBS**

# **A Unique Alternative**

# Introduction

Previous data load methods for Oracle EBS, such as Oracle WebADI and SQL\*Loader, are often not user-friendly and can be slow, especially when handling large volumes of records. Blitz Report's upload functionality is designed to make data uploads into Oracle EBS significantly more user-friendly and extremely fast, as data processing occurs on the server-dramatically reducing upload times even for thousands of records.

The process is straightforward: users select upload parameters and run a concurrent request, which generates a pre-formatted Excel template. Data can then be entered or updated in Excel, with built-in validation against Oracle data to ensure accuracy. Once validated, the Excel file is uploaded back to Oracle EBS, where records are created or updated, and the results are immediately available in a downloadable Excel file for review.

This approach streamlines bulk data management, eliminates manual errors and delivers a faster, more intuitive experience compared to traditional tools.

# **Process**

The **MRP Item Forecast Upload** allows item forecast entries to be created, updated and/or deleted in Oracle EBS.

Blitz Reports	
MRP Item Forecast Upload	Setup -
Default	Edit Template
MRP Item Forecast Upload	
- Create New Item Enrecast Entries	
	•
Run         Upload         Options	I
Multiple Values	
Upload Mode 🗆	
Replace Forecast 🗆 No	
Default Bucket Type 🗆 Days	
Default Workday Control 🗆 Reject	
Org Code 🗆 M1	
Forecast Set	
Forecast Name	
Planner 🗆	
Item 🗆	
Project 🗆	
Forecast Date From	
Forecast Date To	

# **Prerequisites:**

Forecast sets must be defined.

# Item forecasts can only be uploaded to a forecast, not to a forecast set.

# Parameters:

Select the required Upload Mode:



**Create** allows new forecast records to be added to an existing forecast in Oracle EBS.

Create/Update will download Forecast Entries from the selected forecasts.

Allows the user to:

- download existing Forecast Entries for the Forecasts meeting the entered selection criteria.

- modify (add/update/delete) the Forecast Entries within the downloaded Forecasts.
- create new Forecast Entries in any accessible Forecast.

This mode allows the creation of Forecast Entries against Forecasts not included in the download.

This mode can be used for downloading Forecast Entries from an existing Forecast and copying them to a different Forecast.

**Update** will download and Add/Update/Delete Forecast Entries in the selected forecasts only.

Allows the user to:

- download existing Forecast Entries for the Forecasts meeting the entered selection criteria.

- modify (add/update/delete) the Forecast Entries within the downloaded Forecasts only.

This mode does not allow the creation of Forecast Entries against Forecasts not included in the download.

#### Select Replace Forecast, Yes/No.

Select **Yes** if this upload will replace all existing entries in the forecast. In this case all existing forecast entries are deleted before the new forecast entries are loaded. Select **No** if this upload is creating new entries to add to the forecast and/or updating/deleting specific forecast entries. In this case the existing forecast entries are retained.

#### Default Bucket Type, Options are Days/Weeks/Periods.

This is the default bucket type used for the forecast entries if not specified in the upload spreadsheet. It will default from the selected forecast name, selected forecast set or will default to Days if a Forecast Set or Forecast Name is not specified. This can be overridden in the Upload spreadsheet for individual forecast entries.

#### Default Workday Control

This parameter determines the default behaviour for handling a non-workday forecast date or forecast end date.

The options are **Reject** the forecast entry, **Shift** the date **backward** to the previous working bucket date, or **Shift** the date **forward** to the next working bucket date. This can be overridden in the Upload spreadsheet for individual forecast entries.

The remaining parameters are optional and may be used to limit the records retrieved.

**Note:** Although both the **Forecast Set** and **Forecast Name** are optional, one or the other must be entered.

c	Blitz Reports	<b>=</b> ×
	MRP Item Forecast Upload	-
	Default Edit Template	
	MRP Item Forecast Upload	
	- Create New Item Forecast Entries.	-
	Run     Upload     Options	
	Multiple Values	
	Upload Mode 🗆 Update	
	Replace Forecast 🗆 No	
	Default Bucket Type 🗆 Days	
	Default Workday Control 🗆 Reject	
	Org Code 🗆 M1	
	Forecast Set 🗆	
	Forecast Name 🗆 F-M1-EEC-I	
		12

1. Submit the request using the **Run** button.

## Prepare Upload File

A preformatted Excel file is automatically downloaded as follows:

Note: 1. The first three columns are updated automatically.
2. Yellow columns are mandatory, Grey columns cannot be updated.
3. When entering data in a column with the drop-down list symbol \_\_\_\_\_\_\_, the data is validated against the data in Oracle but does not produce a drop-down list.

## 1. Create New Item Forecast Entries.

Allows the user to create new Forecast Entries in any accessible Forecast.

¢	Enregistrement automatique 💽 📔 🏷 < 🤁 👻 MRP Item Forecast Upload - Default 04-May-2025 142126 🗸 🔎 Rechercher												
Fi	chier	Blitz Uploa	d Accueil	Insertion	Mise en pag	e Formul	es Données Révisi	ion At	fichage Automati	ser Ai	de Acro	bat	
A	A1 $\checkmark$ : $\times \checkmark f_x \checkmark$ Action												
	Α	в	c	D	F	F	G	н	I.	1	к		М
1	Action	Status	Message	Org Code	Forecast Set	Forecast	Forecast Description	Item	Item Description	UOM	Planner	Forecast Date	Forecast End Date
2		-											
3													
4													
5									ഹ				
6									v				
7	-												
8													

Selecting **Create** will download an empty pre-formatted spreadsheet where the User can enter new Forecast Entries against any accessible Forecast.

## 2. Create and/or Update Existing Item Forecast Entries.

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chier Blitz Upload Accueil Insertion Mise en page Formules Données Révision Affichage Automatiser Aide Acrobat														
$d = \sqrt{1} \times \sqrt{fr} \sqrt{fr}$ Action														
Action	r Status ▼	Message	Org Code	Forecast Set	Forecast V	Forecast Description	Item Y	Item Description	UOM	Planner Y	Forecast Date V	Forecast End Date	Original Quantity	Quantity Y
			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM32546	Battery - Li Ion Pack (6 Cell)	Ea	J. Smith	28.NIs.25		25,00	25,00
			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM62123	MyHat Linux Advanced Platform	Ea		28.Nis.25		5,00	5,00
			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM65201	LCD 9" Passive Monitor	Ea	J. Smith	28.Nis.25		15,00	15,00
			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM77002	Optical Mouse	Ea	J. Smith	28.Nis.25		15.00	
													10,00	15,00
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Selecting **Create**, **Update** downloads a pre-formatted spreadsheet containing the Forecast Entries for the Forecasts meeting the entered selection criteria.

Existing Item Forecast Entries may be deleted by setting the Forecast Quantity = 0.

## 3. Update

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Fich	hier Biltz Upload Accueil Insertion Mise en page Formules Données Révision Affichage Automatiser Aide Acrobat														
A1		V I I	$\times \sqrt{f_x}$	Action											
	A	в	с	D	E	F	G	н	1	J.	к	L	м	N	0
1 4	Action -	Status 👻	Message 👻	Org Code	Forecast Set 👻	Forecast *	Forecast Description 👻	Item 👻	Item Description	UOM	• Planner •	Forecast Date	Forecast End Date	Original Quantity 👻	Quantity *
2				M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM32546	Battery - Li Ion Pack (6 Cell)	Ea	J. Smith	28.Nis.25		25,00	25,00
3				M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM62123	MyHat Linux Advanced Platform	Ea		28.Nis.25		5,00	5,00
4				M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM65201	LCD 9" Passive Monitor	Ea	J. Smith	28.Nis.25		15,00	15,00
5				M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM77002	Optical Mouse	Ea	J. Smith	28.Nis.25		15,00	15,00
6				M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM78450	USB Flash Drive (2GB)	Ea		28.Nis.25		20,00	20,00

Selecting **Update** downloads a pre-formatted spreadsheet containing the Forecast Entries for the Forecasts meeting the entered selection criteria.

Existing Item Forecast Entries may be deleted by setting the Forecast Quantity = 0.

- 2. Save the downloaded spreadsheet.
- 3. In **Create** mode enter the required forecast lines.
- 4. In **Create, update** or **Update modes**, Enter and/or modify the downloaded data.
- 5. When the spreadsheet is complete Save the spreadsheet.

	A	В	C D	E	F	G	н	1	1	K	L	M	N	0	P	Q
1 A	ction 💌	Status 🔻	Message Y Org Code	Forecast Set	Forecast	Forecast Description	Item	<ul> <li>Item Description</li> </ul>	* UOM	Planner *	Forecast Date 💌 Fore	ecast End Date	Original Quantity	Quantity *	Bucket Type	Workday Control 🔻
2 U	pdate	New	Validation p M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM3254	6 Battery - Li Ion Pack (6 Cell)	Ea	J. Smith	28.Nis.25		25,00	0,00	Days	Reject
3			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast lor	CM6212	3 MyHat Linux Advanced Platform	n Ea		28.Nis.25		5,00	5,00	D Days	
4			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM6520	1 LCD 9" Passive Monitor	Ea	J. Smith	28.Nis.25		15,00	15,00	D Days	
5 U	pdate	New	Validation p M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM7700	2 Optical Mouse	Ea	J. Smith	28.Nis.25		15,00	50,00	Days	Reject
6			M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM7845	O USB Flash Drive (2GB)	Ea		28.Nis.25		20,00	20,00	Days	
7 0	reate	New	Validation p M1	F-M1-ION	F-M1-EEC-I	Europe M1 Forecast Ion	CM7700	1 2-Button Mouse with Wheel	Ea	J. Smith	5.May.25			50,00	D Days	Reject

Note:

All lines are now automatically marked "New" and ""Validation pending" Line 2 is marked **Update** and 0 quantity to delete the forecast line Line 5 is marked **Update** to increase the quantity from 15 to 50 Line 7 is marked **Create** to add this forecast line

Now the Status has changed to "Validation Complete"

1	Action 🔻	Status 🔻	Message 🔻
2	Update	Valid	Validation complete.
3			
4			1
5	Update	Valid	Validation complete.
6			1
7	Create	Valid	Validation complete.

6. Return to Oracle and select the Upload button

O Blitz Reports	
MRP Item Forecast Upload	Setup
Default	(Edit Template)
MRP Item Forecast Upload	
- Create New Item Forecast Entries.	I
Bun         Upload         Output	
Multiple Values	

7. The GFM Upload Page appears

~	👯 Ho	me	×	ႈ GFM Upl	oad Page	×
$\leftarrow$	$\rightarrow$	C :	demo.enginatics.co	m/OA_HTML,	/RF.jsp?function_id	=10154
	•	En	ginatics			
F	ile Upl	oad				
*		ile Cho	ose File MRP Itom F	54504 viem		
	Upload F		user ne with item 1.	. 34304. Albiti		

Select "**Choose File**" followed by the completed download file on the computer.

Select the button "Submit"

A confirmation message is displayed.

Return to the Oracle screen.

The Upload button will say "Running".

The updated Spreadsheet will be downloaded.

	A	B	C	D	E	F	G	H	1	J	K	L	M	N	0
1 /	Action 🗵	Status 🔻	Message 🔻	Org 🔻	Forecast Set 🔻	Forecast 🔻	Forecast De 🔻	Item 💌	Item Description	UOM 👻	Planner 🔻	Forecast Date 💌	Fore 🔻	Original Quantity 🔻	Quantity 💌 I
2	Processed	d Success	Forecast Entry Deleted	M1	F-M1-ION	F-M1-EEC-I	Europe M1 Fo	or CM32546	Battery - Li Ion Pack	Ea	J. Smith	28.Nis.25		25,00	0,00
3 1	Processed	d Success		M1	F-M1-ION	F-M1-EEC-I	Europe M1 Fo	or CM77001	2-Button Mouse with	n Ea	J. Smith	5.May.25		50,00	50,00
4	Processed	d Success		M1	F-M1-ION	F-M1-EEC-I	Europe M1 Fo	or CM77002	Optical Mouse	Ea	J. Smith	28.Nis.25		50,00	50,00

The Action has changed to "Processed", The Status is now "Success" and a message confirms the deletion.

In the View Entries screen in Oracle (Planning:Forecasts:View Entries) the changes can be confirmed for the said forecast:

Item Forecast Entries	s (M1)								[	<b>=</b> ×
Forecast Set	F-M1-IO	N	Production Forecast Ion			In				
Forecast F-M1-EEC		EC-I	Europe M1 Forecast Ion			Inactive On				
						Nur	nber of	Quantity		
ltem		Bucket		Date	End Date	B	uckets	Current	[]	
CM62123		Days	-	28-APR-2025			1	5		
CM65201		Days	-	28-APR-2025			1	15		
CM77001		Days	-	05-MAY-2025			1	50		
CM77002		Days	-	28-APR-2025			1	50		3
CM78450		Days	-	28-APR-2025			1	20		3
			-							19

# **Configuration Options**

# Templates

By default each Blitz program can have one or more templates. In this case the template is the default template:

O Blitz Reports	
MRP Item Forecast Upload	Setup
Default	Edit Template

Selecting the "Edit Template" button reveals the template details:

Templates														
Name	Default		SY:	SADMIN (J	onatha	n Smith)	Owner						Close	
Description			☑ (	Global Defa	ult					1	Sharing	Parameters		
											Level	Value		
	(search)					(search)					Site	▼ Site		
	Hidden Columns				Seq	Displayed Column	ns Re	quired	Read-Only	/		-		
	Attribute Category		4		1	Org Code		•	~			+		
	Attribute1		Ľ	╵╄╵╧	2	Forecast Set			•			*	 	
	Attribute2				3	Forecast		•	<b>v</b>				 	
	Attribute3			Reset	4	Forecast Descrip	tion		•				 	
	Attribute4				5	ltem			•				 	
	Attribute5			Hide All	6	Item Description			•				 	
	Attribute6				7	UOM			•				 	
	Attribute7				8	Planner			•				 	
	Attribute8				9	Forecast Date		•					 	
	Attribute9				10	Forecast End Dat	te						 	
	Attribute10				11	Original Quantity			•				 	
	Attribute11				12	Quantity		•					 	
	Attribute12				13	Bucket Type							 	
	Attribute13				14	Workday Control							 	
	Attribute14				15	Project							 	
	Attribute15				16	Task							 	
					17	Wip Line Code							 	
		Ŧ			18	Comments				-				J

On the left are displayed the columns which have not been included.

The middle block contains the columns which are included. These columns are marked Required if mandatory and Read Only if not updateable. Columns may be transferred between the blocks or by order within the block by using the arrow keys. Each template is given a name and it belongs to the creator (the owner).

In the right block the template may be shared between Site, Responsibility and User.

When Sharing the template certain parameters may be exclude if required.

Any changes are then saved and will appear the next time the Upload is run.

# Advanced (System Administration/Developers)

O Blitz Reports	
MRP Item Forecast Upload	Setup -
Default	Edit Template
MRP Item Forecast Upload	
- Create New Item Forecast Entries.	
Bun     Upload     Options	

This section relates to advanced options available to System Administrators and Developers

Selecting the Setup button allows Access to these options. This button will only be available to those who have been assigned this responsibility.

😑 Blitz Report:	s Setup								
Name	MRP Item Forecast Up	load				(search)		Enabled Version 9	
Description	MRP Item Forecast Up	load					<ul> <li>Category</li> </ul>	Type Upload	-
	- Create New Item Forecast Entries.			[]		BIP Code			
	- Update Existing Item	Forecast Entries.		<b>F</b>	0)	Run		Number Format	*
	- Delete Existing Item I	orecast Entries (Dele	ete by setting the	e Forecast Quantity =	÷ 0).	- Dan		Options	
SQL	Parameters	Assignments	Categories	Upload Columns	Upload API	Upload Results			

#### Assignments

We will look at the **Assigments** tab. The remainder is covered in a webinar specifically for Administrators and Developers.

Under Assignments the Access to this update is controlled.

**Option:** Include/Exclude

With this option certain assignments can be included or excluded.

- **Level:** Site, Application, Request Group, Responsibity, User, Form This sets the level at which the assignments are made.
- Value: This sets the assignment

For example:

We wish to assign this upload to the Manufacturing Manager responsibility:

🖸 Blitz Report	s Setup							
Name	MRP Item Forecast Up	(search)						
Description	MRP Item Forecast Up	pload						
	- Create New Item Fore - Update Existing Item - Delete Existing Item	Create New Item Forecast Entries. Update Existing Item Forecast Entries. Delete Existing Item Forecast Entries (Delete by setting the Forecast Quantity = 0).						
SQL	Parameters	Assignments	Categories	Upload Columns	Upload API	Uploa <u>d</u> Results		
Option	Level	Value		[	Description		ſ	
Include	<ul> <li>Responsibility</li> </ul>	<ul> <li>Manufactu</li> </ul>	ring Manager		Advanced Supply	/ Chain Planning		
Include	<b>-</b>	<b>_</b>						

Option is set to include and Value is Manufacturing Manager

Now, Let's suppose that we wish to be able to Access this upload from the View Forecast Entries form.

First we need to identify the name of the form:

Navigation: Planning:Forecasts:View Entries

O Item Forecast Entries (I	M1)				
Forecast Set				Inactive On	
Forecast				Inactive On	
				Number of	Quantity
Item	Bucket	Date	End Date	Buckets	Current [ ]
	<b>_</b>				<b>_</b>
	• • • • • • • • • • • • • • • • • • •				
			Î	-ii-	i
			1		
		[	1		
		l			
					Þ
Source Information -					
Origination		Org		Forecast	
End Item				End Usage	
			Bu	icketed (	Consumptions

From there: On the toolbar select Help:About Oracle Applications:Current Form

Eile Edit View Folder Tools Reports Window Help

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Item Forecast Entries	(M1)	
Forecast Set	O About Oracle Applications	×
Forecast	Current Form	
Item	Form Application : Master Scheduling/MRP Form Name : MRPFFDIF Form Path : /u01/install/APPS/fs1/EBSapps/appl/mrp/12.0.0/forms/US/MRPFFDIF.fmx Form Version : 12.0.5.12020000.3 Form Last Modified : \$Date: 2023/03/28 04:46 \$	

Now we have the name of the form: MRPFFDIF

To identify the Forecast field, with cursor in the Forecast field, go to **Help**, **Diagnostics**, **Examine** on the toolbar.

🙆 Oracle Applications - Engina	tics Blitz Report 12.2.	14 Demo		
Eile Edit View Folder Tools	Reports <u>W</u> indow	Help		
🛤 🗞 🔕 । 🖉 📚 🕷	🌢 🖗 I 🔀 👘	Window Help	🔊 🎭 i 🤬 i ?	
Item Forecast Entries (M1)		Oracle Applications Library		_ = ×
Forecast Set		Keyboard Help	Inactive On	
Forecast		Diagnostics	Display Database Error	
		Record History	Examine	Juantity
Item	Bucket [	About Oracle Applications	Test Web Agent	Current [ ]
			Trace	
			Debug	
			Properties	
	<b></b>		Custom Code	

The values for the form Block and Field Name are displayed.

🗢 Examii	ne Field and Variable Values	×
Block	ITEMS_FORECAST_HEADER	
Field	FORECAST_DESIGNATOR	
Value		
	Ōĸ	Cancel

Repeat the sam efor the Forecast Set field:

O Exami	ne Field and Variable Values	×
Block	ITEMS_FORECAST_HEADER	
Field	FORECAST_SET_DESIGNATOR	
Value		
	QK	)

In the Blitz Reports Setup form we now enter enter the required information; Option is include, Level is form, Value is the Form Name, in this case **MRPFFDIF** and Form Block is Form Block, in this case **ITEMS\_FORECAST\_HEADER**.

O Form Parameters							
<b>▶</b>	Disal Maria	la en blane	ld as Value	<u>Close</u>			
Parameter Name							
Forecast Set	TEMS_FORECAST_HEADE	R FORECAST_SET_DE	SIGNATOR				
Forecast Name	ITEMS_FORECAST_HEADE	R FORECAST_DESIGN/	ATOR -				
OBlitz Reports Setup							
Name MRP Item Fore	cast Upload			(search)			
Description MRP Item Fore	cast Upload			A			
- Create New It - Update Existi - Delete Existin	<ul> <li>Create New Item Forecast Entries.</li> <li>Update Existing Item Forecast Entries.</li> <li>Delete Existing Item Forecast Entries (Delete by setting the Forecast Quantity = 0).</li> </ul>						
<u>S</u> QL <u>P</u> aram	eters <u>A</u> ssignments	Categories Upload C	olumns Upload API	Uploa <u>d</u> Results			
Ortice	Mahar		Description				
Option Level	vaiue		Description				
Include Responsib	oility Manufactu	uring Manager	Advanced Suppl	y Chain Planning			
Include   Form		F	Enter Forecast B	Entries			

Click in the Form Parameters field and enter the parameter details:

4	Form Parameters						o ×
	k				(	Close	
	Parameter Name	Block Name	Item Name	ld or Value	Constant Value		
	Forecast Set	ITEMS_FORECAST_HEADER	FORECAST_SET_DESIGNATOR	<b></b>			<b>A</b>
	Forecast Name	ITEMS_FORECAST_HEADER	FORECAST_DESIGNATOR	<b>_</b>			
				-			
				-			

Close the form.

🖸 Blitz Report:	s Setup						🗖 🗖 🗖
Name	MRP Item Forecast Uple	oad		(search)		Enabled Version 9	
Description	MRP Item Forecast Uple	oad			<ul> <li>Category</li> </ul>	Type Upload	Ŧ
	- Create New Item Fores	ast Entries		[]		BIP Code	
	- Update Existing Item F	orecast Entries.				Number Format	Ŧ
	- Delete Existing Item F	orecast Entries (Delete by setting th	ne Forecast Quantity = 0).	- <u>R</u> un		Options	
SQL	Parameters	Assignments Categories	Upload Columns Upload	I API Upload Results			
[							
Option	Level	Value	Descriptio	n	Form Block	Form Parameters	_
Include	<ul> <li>Responsibility</li> </ul>	<ul> <li>Manufacturing Manager</li> </ul>	Advanced	I Supply Chain Planning			<b>A</b>
Include	<ul> <li>Responsibility</li> </ul>	<ul> <li>Material Planner</li> </ul>	Master S	cheduling/MRP			
Include	▼ Form	✓ MRPFFDIF	Enter For	ecast Entries	ITEMS_FORECAST_HEADER	Forecast Set, Forecast Name	

Now if we go to the View Item Forecasts form and select the Blitz Report icon on the toolbar :



We are now able to select the **Item Forecast Upload** from here and submit it as a concurrent request.

This may also be used from the Enter Forecast Entries form.

